

Citizens Advisory Board Committee Minutes



INL Site Environmental Management
CITIZENS ADVISORY BOARD

Committee: Group

Date: April 9, 2008 – 9:30 a.m. (MT)

Participants

Board Members: Dick Buxton Fred Sica
Doc Detonancour Tami Sherwood
Bill Flanery Doug Weir
Robert Rodriguez Bruce Wendle

DOE-ID: Jim Cooper
Chuck Miller
Bob Pence
Rick Provencher
Don Rasch
Mark Searle

State and EPA: Chuck Younberg
Dennis Faulk, EPA
Bob Bullock, State
Susan Burke, State
Daryl Koch, State
Brian Monson, State

Support Staff: Lisa Aldrich

Objective(s) for the Committee Call

- Fiscal Year (FY) 2010 Budget Request

The Idaho Cleanup Project's integrated priority list and budget request for fiscal year 2010 meets most baseline and regulatory requirements. However, the funding request for the Sodium Bearing Waste (SBW) project allows for a two year delay in construction completion. This will not allow the December 2012 milestone pertaining to tank closure and cease use to be met. Therefore, a baseline funding request of \$455,600K, and an over baseline request of up to \$60 million will be needed in 2010 for SBW construction activities. This will enable Settlement Agreement and Consent Order compliance, and save \$20-30 million dollars in out-year project costs.

Supplemental funding is needed in fiscal year 2008 and/or 2009 to avoid this need for over baseline funding in FY 2010.

Actions:

- Lisa will schedule another committee call for April 10, 2008 at 9:30 a.m. (MT). She will forward any additional information received from DOE.
- Bill Flanery will draft a recommendation for initial discussion.
- CAB will submit recommendation to DOE no later than Monday morning (4/14/2008).

To review the details of this meeting, call 1-888-284-7564, playback code 215587.